

Overview - Public Entities Quarterly Reporting

Approved receipts

1 423.4

67.8%

Approved spending

1 349.8

37.3%

Surplus/(deficit)

73.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

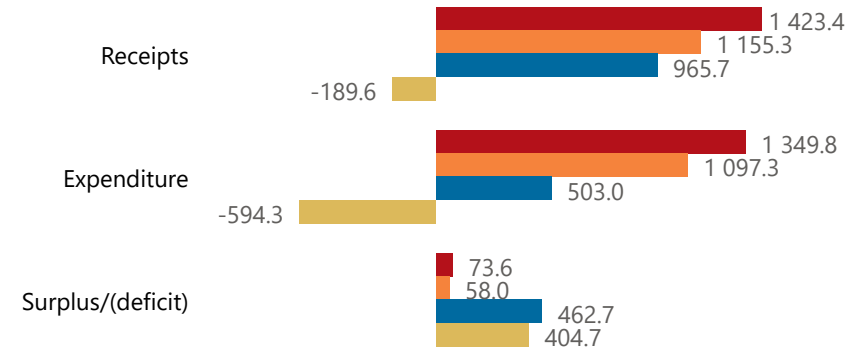


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

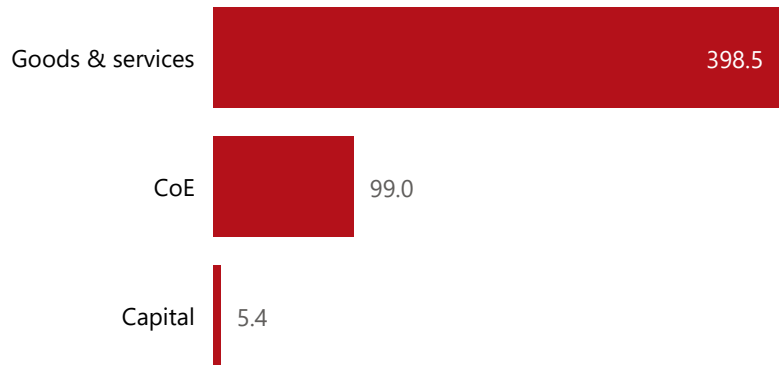
Department

Tourism

Entity

South African Tourism

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

180.4

34.7%

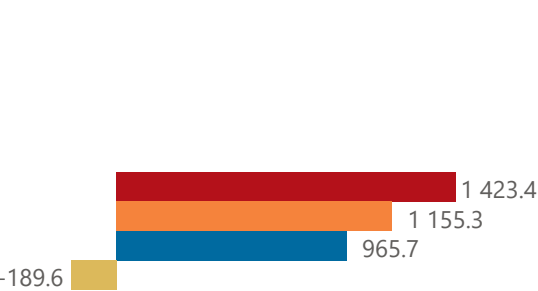
Approved transfers

1 243.0

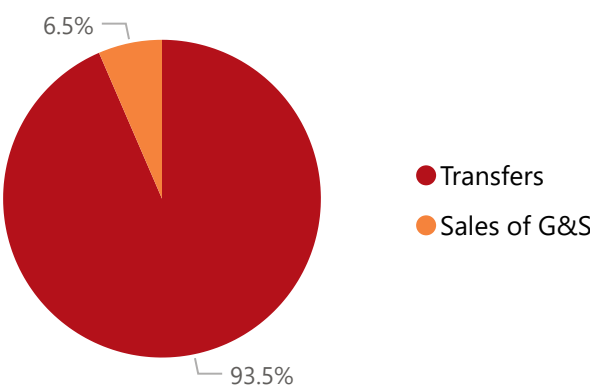
72.6%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Tourism

Entity

South African Tourism

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	1 243.0	903.0	93.5%
Sales of G&S	180.4	62.7	6.5%
Total	1 423.4	965.7	100.0%

Top 10 Entities

South African Tourism

965.7



national treasury

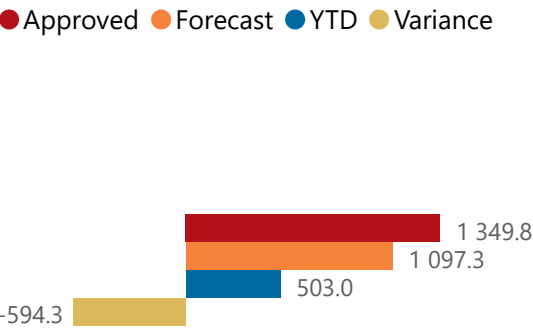
Department:
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REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

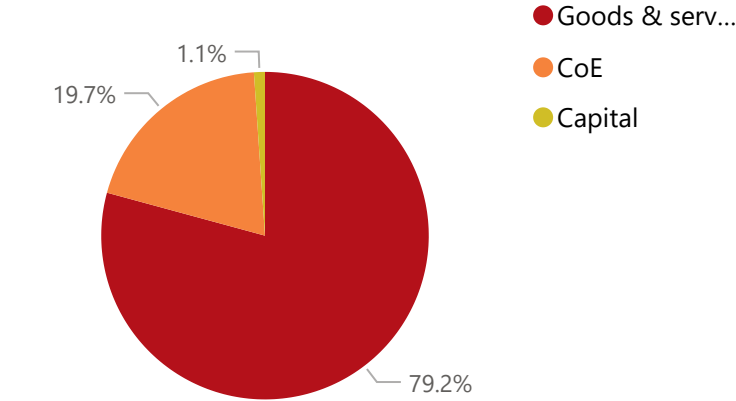
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
228.743.3%	1 099.836.2%	2 846.867.8%

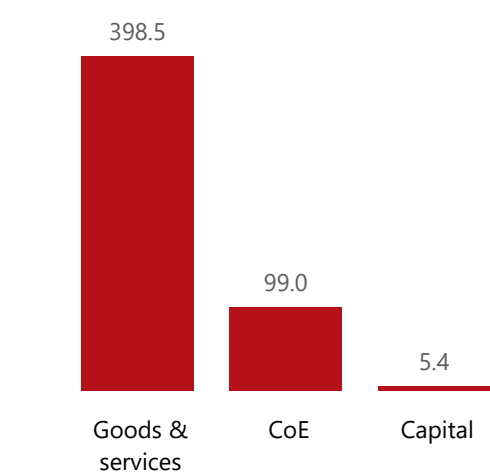
Actual vs Forecast



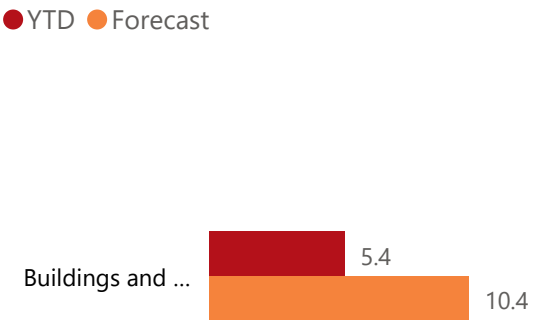
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1 099.8	398.5	79.2%
⊕ CoE	228.7	99.0	19.7%
⊕ Capital	21.3	5.4	1.1%
Total	1 349.8	503.0	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Tourism

Entity

South African Tourism